

Kode Rekening	Uraian	Jumlah (Rp)		Bertambah/ (berkurang)	
		Sebelum perubahan	Setelah perubahan	(Rp)	%
1	2	3	4	5	6
4.	PENDAPATAN DAERAH	67.579.620.000,00	86.206.833.472,00	18.627.213.472,00	27,56
4.1.	Pendapatan Asli Daerah	67.579.620.000,00	86.206.833.472,00	18.627.213.472,00	27,56
4.1.1.	Hasil Pajak Daerah1)	51.830.200.000,00	62.182.413.472,00	10.352.213.472,00	19,97
4.1.2.	Hasil Retribusi Daerah 1)	2.281.500.000,00	2.556.500.000,00	275.000.000,00	12,05
4.1.4.	Lain-lain Pendapatan Asli Daerah yang Sah	13.467.920.000,00	21.467.920.000,00	8.000.000.000,00	59,40
	JUMLAH PENDAPATAN	67.579.620.000,00	86.206.833.472,00	18.627.213.472,00	27,56
9.	BEBAN	28.527.679.000,00	34.606.961.330,00	6.079.282.330,00	21,31
5.	BELANJA DAERAH	28.527.679.000,00	34.606.961.330,00	6.079.282.330,00	21,31
5.1.	BELANJA TIDAK LANGSUNG	8.510.079.000,00	11.124.815.430,00	2.614.736.430,00	30,73
5.1.1.	BELANJA PEGAWAI	8.510.079.000,00	11.124.815.430,00	2.614.736.430,00	30,73
5.2.	BELANJA LANGSUNG	20.017.600.000,00	23.482.145.900,00	3.464.545.900,00	17,31
5.2.1.	BELANJA PEGAWAI	4.691.014.000,00	4.780.362.000,00	89.348.000,00	1,90
5.2.2.	BELANJA BARANG DAN JASA	10.681.956.000,00	11.812.018.900,00	1.130.062.900,00	10,58
5.2.3.	BELANJA MODAL	4.644.630.000,00	6.889.765.000,00	2.245.135.000,00	48,34
	JUMLAH BELANJA	28.527.679.000,00	34.606.961.330,00	6.079.282.330,00	21,31
	SURPLUS/(DEFISIT)	39.051.941.000,00	51.599.872.142,00	12.547.931.142,00	32,13

Kendal.

2015

Kepala SKPD

TAVIP POERNOMO, SH. MM

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